



County of San Diego

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1600 PACIFIC HIGHWAY, STE. 209, SAN DIEGO, CA 92101-2422

March 28, 2006

Office of the State Controller
Attention: Linda Brida
Division of Accounting and Reporting
P.O. Box 942850
Sacramento, CA 94250

Dear Ms. Brida:

I am happy to report that the County of San Diego Indian Gaming Local Community Benefit Committee has approved 10 projects and reimbursement of the County's costs to be funded by the Individual Tribal Casino Accounts of the Barona, Sycuan and Viejas Bands and the County Tribal Casino Account, respectively. Enclosed are the forms for the County's administrative costs and each of the selected projects that show how the money in these accounts should be distributed. This information is also reflected in an Excel Table (attached), which I have also emailed you.

I am also attaching the Resolution of the San Diego County Indian Gaming Local Community Benefit Committee (Committee), which was approved on March 23, 2006, and which reflects the Committee's final action. Finally, I have enclosed the letter of sponsorship from the Barona, Sycuan and Viejas Bands that lists the projects to be sponsored and makes the findings required by California Government Code Section 12715(h). Please note that after the three Bands sent their March 10, 2006 letter, County staff identified an additional \$2,898.70 available for projects as County Administrative Costs came in lower than was estimated. At the meeting of March 23, 2006, the Committee allocated the additional money to the City of San Diego Project #11, thereby increasing funding for that project from the \$175,000.00 listed on the Bands' March 10 letter to \$177,898.70.

Please call me at (619) 685-2542 if you have any questions.

Sincerely,

CHANTAL SAIPE
Tribal Liaison

Enclosures

Cc: Barona, Sycuan and Viejas Chairpersons

Resolution No.: 06-01
Meeting Date: March 23, 2006

RESOLUTION OF THE SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY
BENEFIT COMMITTEE
APPROVING COUNTY REIMBURSEMENT FOR ADMINISTRATIVE COSTS AND
CERTAIN PROJECTS FOR FUNDING FROM THE INDIAN GAMING SPECIAL
DISTRIBUTION FUND

WHEREAS, the San Diego County Indian Gaming Local Committee Benefit Committee (Committee) established application policies and procedures for grants from the Individual Tribal Casino Accounts; and

WHEREAS, the Committee assessed the eligibility of the 18 applications for grants from local jurisdictions impacted by tribal gaming operations; and

WHEREAS, the Barona Band of Mission Indians, the Sycuan Band of the Kumeyaay Nation and the Viejas Band of Kumeyaay Indians (Bands) decided to jointly allocate money from their Individual Casino Accounts to certain projects after consideration of recommendations by the Subcommittee of the Committee; and

WHEREAS, the County has demonstrated that staff incurred \$6,468.00 in administrative costs to implement the grants program, which does not exceed 2 percent of the aggregate county tribal account as required by Government Code § 12715 (b) (1) (C), for which the County seeks reimbursement; and

WHEREAS, the Bands have certified that the projects they have agreed to sponsor with the \$4,982,984.70 available in their Individual Casino Accounts after County costs reimbursement, satisfy at least one of the priorities identified in Government Code § 12715 (g) and have a reasonable relationship to casino impacts; and

NOW, THEREFORE, IT IS HEREBY DETERMINED AND RESOLVED that \$6,468.00 is the appropriate amount for reimbursement from the aggregate County Tribal Account for County of San Diego's costs for administering the grant program; and

IT IS FURTHER RESOLVED that the Committee selects the following projects for funding:

County #1:	Alpine Sheriff Station -- \$750,000.00
County #4:	Wildcat Canyon Road -- \$3,210,000.00
County #6:	District Attorney's Tribal Liaison -- \$353,329.00
County #8:	Intermountain Fire Station Water Well -- \$25,000.00
County #10:	Gambling Counselor Training and Certification -- \$49,600

City of San Diego #11: Fire-Rescue Department Portable Live Fire Training Unit --
177,898.70
SD Rural FPD #13: Interface Fire Engine -- \$233,475.00
City of Lemon Grove #14: Fire Department Safety Gear Upgrade -- \$38,682.00
City of El Cajon #15: Paramedic Ambulance Acquisition -- \$100,000.00
City of El Cajon #17: Traffic Division Critical Incident Response Unit -- \$45,000.00

On motion by Committee Member Barrett, seconded by Committee Member Romero, the foregoing was passed and adopted by the San Diego County Indian Gaming Local Community Benefit Committee, on this 23rd day of March, 2006 by the following vote, to wit:

AYES: Jacob, Barrett, Kolender, Lewis, Romero, Smith
NOES:
ABSTAIN:
ABSENT: Tucker



APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL

By 
CHIEF DEPUTY COUNTY COUNSEL

**State Controller's Office
Division of Accounting and Reporting
Authorization Form to Release Funds from the
County Tribal Casino Account**

County Name: **County of San Diego**

Administrative Costs: **\$6,468.00 or 0.13% of Aggregate Account of
\$4,989,452.70**

(Co. admin. costs may not exceed 2% of the aggregate county tribal account)

Name of Jurisdiction/Payee: **County of San Diego, Chief Administrative Office -
LUEG**

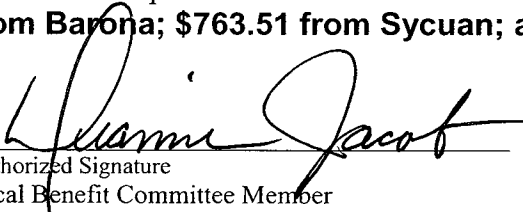
Mailing Address of Jurisdiction: **1600 Pacific Highway, M.S. A6, San Diego, CA
92101**

Name of Approved Project: **County Administrative Costs**

Contact Person: **Chantal Saipe**

Phone number: **(619) 685-2542**

Amount to be paid from the Individual County Tribal Casino Accounts: **\$4,572.58
from Barona; \$763.51 from Sycuan; and \$1,131.92 from Viejas**



Authorized Signature
Local Benefit Committee Member

Date

3/27/06

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan and Viejas**

Name of Jurisdiction/Payee: **County of San Diego Sheriff**

Mailing Address of Jurisdiction: **County Office of the Sheriff, P.O. Box 939062, San Diego, CA 92193-9062**

Name of Approved Project: **Alpine Sheriff's Station Construction**

Contact Person: **Commander Jim Cooke**

Phone number: **(858) 974-2295**

Amounts to be paid from the Individual Tribal Casino Accounts: **\$750,000.00**, divided as follows: **\$530,215.58 from Barona; \$88,532.59 from Sycuan; and \$131,251.83 from Viejas.**

Impacts are associated with which casino(s)? **Barona, Sycuan and Viejas**

The following uses are the priorities for receipt of grant money. Please check the priority(ies) the project satisfies:

Law Enforcement <input checked="" type="checkbox"/>	Fire Services	Emergency Med Services
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health <input type="checkbox"/>	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads <input type="checkbox"/>	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>



 Authorized Signature
 Local Benefit Committee Member

Date 3/27/06

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan and Viejas**

Name of Jurisdiction/Payee: **County of San Diego**

Mailing Address of Jurisdiction: **County Dept. of Public Works, 5555 Overland Ave., Bldg. 2, M.S. O332, San Diego, CA 92123**

Name of Approved Project: **Wildcat Canyon Road Improvement Project**

Contact Person: **John Snyder**

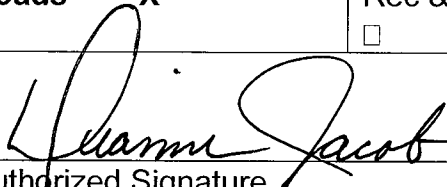
Phone number: **(858) 694-2233**

Amounts to be paid from the Individual Tribal Casino Accounts: **\$3,210,000.00**, divided as follows: **\$2,269,322.69 from Barona; \$378,919.49 from Sycuan; and \$561,757.82 from Viejas.**

Impacts are associated with which casino(s)? **Barona**

The following uses are the priorities for receipt of grant money. Please check the priority(ies) the project satisfies:

Law Enforcement	Fire Services	Emergency Med Services
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health <input type="checkbox"/>	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads X	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>



 Authorized Signature
 Local Benefit Committee Member

Date 3/27/06

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan & Viejas**

Name of Jurisdiction/Payee: **San Diego County District Attorney**

Mailing Address of Jurisdiction: **330 West Broadway, 13th Floor, M.S. D421,
 San Diego, CA 92101**

Name of Approved Project: **Tribal Liaison Project**

Contact Person: **Julie Sexauer**

Phone number: **(619) 615-6854**

Amount to be paid from the Individual County Tribal Casino Accounts
**\$353,329.00 divided as follows: \$249,787.39 from Barona; \$41,708.18 from
 Sycuan; and \$61,833.44 from Viejas**

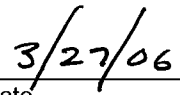
Impacts are associated with which casino(s)? **Barona, Campo, La Jolla, Pala,
 Pauma, Rincon, San Pasqual, Sycuan and Viejas**

The following uses are the priorities for receipt of grant money. Please check the priority(ies) the project satisfies:

Law Enforcement X	Fire Services	Emergency Med Services
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health <input type="checkbox"/>	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads <input type="checkbox"/>	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>



 Authorized Signature
 Local Benefit Committee Member



 Date

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan and Viejas**

Name of Jurisdiction/Payee: **Intermountain Volunteer Fire and Rescue Department**

Mailing Address of Jurisdiction: **Intermountain Volunteer Fire and Rescue Department, P.O. Box 1362, Ramona, CA 92065**

Name of Approved Project: **Intermountain Fire Station Water Well**

Contact Person: **John York, President**

Phone number: **(619) 819-6993**

Amounts to be paid from the Individual Tribal Casino Accounts: **\$25,000.00**, divided as follows: **\$17,673.85 from Barona; \$2,951.09 from Sycuan; and \$4,375.06 from Viejas.**

Impacts are associated with which casino(s)? **Barona and future Santa Ysabel**

The following uses are the priorities for receipt of grant money. Please check the priority(ies) the project satisfies:

Law Enforcement	Fire Services X	Emergency Med Services X
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health <input type="checkbox"/>	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads <input type="checkbox"/>	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>



 Authorized Signature
 Local Benefit Committee Member

Date 3/27/06

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan & Viejas**

Name of Jurisdiction/Payee: **San Diego County**

Mailing Address of Jurisdiction: **3255 Camino del Rio South, San Diego, CA
 92108**

Name of Approved Project: **Gambling Counselor Training and Certification**

Contact Person: **Louise Lecklitner**

Phone number: **(619) 584-5059**

Amount to be paid from the Individual County Tribal Casino Accounts:
**\$49,600.00 divided as follows: \$35,064.92 from Barona; \$5,854.96 from
 Sycuan; and \$8,680.12 from Viejas.**

Impacts are associated with which casino(s)? **Barona, Campo, La Jolla, Pala,
 Pauma, Rincon, San Pasqual, Sycuan and Viejas**

The following uses are the priorities for receipt of grant money. Please check the priority(ies) the project satisfies:

Law Enforcement <input type="checkbox"/>	Fire Services <input type="checkbox"/>	Emergency Med Services <input type="checkbox"/>
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health X	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads <input type="checkbox"/>	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>



 Authorized Signature
 Local Benefit Committee Member

3/21/06

 Date

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan & Viejas**

Name of Jurisdiction/Payee: **City of San Diego Fire-Rescue Department**

Mailing Address of Jurisdiction: **1010 Second Avenue. Ste. 400, San Diego, CA 92101**

Name of Approved Project: **Portable Live Fire Training Unit**

Contact Person: **John Jondall**

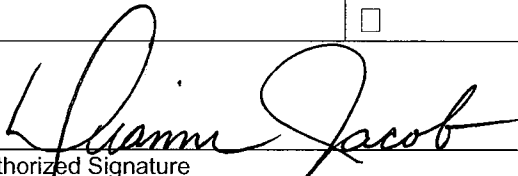
Phone number: **(619) 533-4401**

Amount to be paid from the Individual County Tribal Casino Accounts
\$177,898.70 divided as follows: \$125,766.22 from Barona; \$20,999.78 from Sycuan; and \$31,132.71 from Viejas

Impacts are associated with which casino(s)? **Barona, Campo, La Jolla, Pala, Pauma, Rincon, San Pasqual, Sycuan and Viejas**

The following uses are the priorities for receipt of grant money. Please check the priority(ies) the project satisfies:

Law Enforcement <input type="checkbox"/>	Fire Services <input checked="" type="checkbox"/>	Emergency Med Services <input checked="" type="checkbox"/>
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health <input type="checkbox"/>	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads <input type="checkbox"/>	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>


 Authorized Signature
 Local Benefit Committee Member

3/27/06
 Date

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan & Viejas**

Name of Jurisdiction/Payee: **San Diego Rural Fire Protection District**

Mailing Address of Jurisdiction: **14145 Highway 94, Jamul, CA 91935**

Name of Approved Project: **Interface Fire Engine**

Contact Person: **David R. Nissen, Fire Chief**

Phone number: **(619) 669-1188**

Amount to be paid from the Individual County Tribal Casino Accounts
**\$233,475.00 divided as follows: \$165,056.11 from Barona; \$27,560.20 from
 Sycuan; and \$40,858.69 from Viejas**

Impacts are associated with which casino(s)? **Sycuan and Viejas**

The following uses are the priorities for receipt of grant money. Please check the
 priority(ies) the project satisfies:

Law Enforcement <input type="checkbox"/>	Fire Services X	Emergency Med Services X
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health <input type="checkbox"/>	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads <input type="checkbox"/>	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>



 Authorized Signature
 Local Benefit Committee Member

3/27/06

 Date

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan & Viejas**

Name of Jurisdiction/Payee: **City of Lemon Grove Fire Department**

Mailing Address of Jurisdiction: **7853 Central Ave., Lemon Grove, CA 91945**

Name of Approved Project: **Safety Gear Upgrade**

Contact Person: **Daryn Drum**

Phone number: **(619) 825-3835**

Amount to be paid from the Individual County Tribal Casino Accounts **\$38,682.00**
divided as follows: \$27,346.40 from Barona; \$4,566.16 from Sycuan; and
\$6,769.44 from Viejas

Impacts are associated with which casino(s)? **Barona, Sycuan and Viejas**

The following uses are the priorities for receipt of grant money. Please check the
 priority(ies) the project satisfies:

Law Enforcement <input type="checkbox"/>	Fire Services <input checked="" type="checkbox"/>	Emergency Med Services <input type="checkbox"/>
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health <input type="checkbox"/>	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>



 Authorized Signature
 Local Benefit Committee Member

3/27/06

 Date

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan & Viejas**

Name of Jurisdiction/Payee: **City of El Cajon Fire Department**

Mailing Address of Jurisdiction: **200 E. Main Street, El Cajon, CA 92020**

Name of Approved Project: **Paramedic Ambulance Acquisition**

Contact Person: **Ted Kakuris, Battalion Chief**

Phone number: **(619) 441-1601**

Amount to be paid from the Individual County Tribal Casino Accounts
**\$100,000.00 divided as follows: \$70,695.41 from Barona; \$11,804.35 from
 Sycuan; and \$17,500.24 from Viejas**

Impacts are associated with which casino(s)? **Barona, Sycuan and Viejas**

The following uses are the priorities for receipt of grant money. Please check the
 priority(ies) the project satisfies:

Law Enforcement	Fire Services X	Emergency Med Services X
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health <input type="checkbox"/>	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads <input type="checkbox"/>	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>



 Authorized Signature
 Local Benefit Committee Member

3/27/06

 Date

**State Controller's Office
 Division of Accounting and Reporting
 Authorization Form to Release Funds from the
 Individual Tribal Casino Accounts**

County Name: **County Of San Diego**

Name of Individual Tribal Casino Accounts: **Barona, Sycuan & Viejas**

Name of Jurisdiction/Payee: **City of El Cajon Police Department**

Mailing Address of Jurisdiction: **200 E. Main Street, El Cajon, CA 92020**

Name of Approved Project: **Critical Incident Response Unit for Traffic Division**

Contact Person: **Police Chief Clifford Diamond**

Phone number: **(619) 579-3351**

Amount to be paid from the Individual County Tribal Casino Accounts **\$45,000.00 divided as follows: \$31,812.93 from Barona; \$5,311.96 from Sycuan; and \$7,875.11 from Viejas**

Impacts are associated with which casino(s)? **Barona, Sycuan and Viejas**

The following uses are the priorities for receipt of grant money. Please check the priority(ies) the project satisfies:

Law Enforcement <input checked="" type="checkbox"/>	Fire Services <input type="checkbox"/>	Emergency Med Services <input type="checkbox"/>
Environmental Impacts <input type="checkbox"/>	Water Supplies <input type="checkbox"/>	Waste Disposal <input type="checkbox"/>
Behavioral Health <input type="checkbox"/>	Public Health <input type="checkbox"/>	Planning/Adj Land Use <input type="checkbox"/>
Roads <input type="checkbox"/>	Rec & Youth Programs <input type="checkbox"/>	Child Care Programs <input type="checkbox"/>



 Authorized Signature
 Local Benefit Committee Member

3/27/06

 Date



March 10, 2006

The Honorable Dianne Jacob
Supervisor, Second District
County of San Diego
1600 Pacific Highway
San Diego, CA 92101

Dear Supervisor Jacob:

As required by Senate Bill 621 (Battin), the three sovereign nations of Barona, Sycuan and Viejas are honored to submit this letter as an endorsement for various projects that qualify for funding under this provision. As you are aware, SB 621 was enacted in 2003 to provide a framework for local communities and contributing tribes to allocate resources from the Special Distribution Fund (SDF). This SDF was established pursuant to tribal-state gaming compacts. In San Diego County, the SDF is funded by our three tribes. Taking into account the needs of our local communities and the recommendations of the Indian Gaming Local Community Benefit Committee, our three tribes have chosen to sponsor the following applications in the amounts stated:

County #1:	Alpine Sheriff Substation -- \$750,000
County #4:	Wildcat Canyon Road -- \$3,210,000
County #6:	District Attorney's Tribal Liaison -- \$353,329
County #8:	Intermountain Fire Station Water Well -- \$25,000
County #10:	Gambling Counselor Training and Certification Process -- \$49,600
City #11:	Fire-Rescue Department Portable Live Fire Training Unit -- \$175,000
Rural Fire #13:	Interface Fire Engine -- \$233,475
Lemon Grove #14:	Fire Department Safety Gear Upgrade -- \$38,682
El Cajon #15:	Paramedic Ambulance Acquisition -- \$100,000
El Cajon #17:	Traffic Unit Critical Incident Response Unit -- \$45,000

TOTAL: \$4,980,086

As required by California Government Code section 12715(h), this grant application selection has a reasonable relationship to a casino impact and satisfies at least one of the priorities listed in Government Code section 12715(g).

On behalf of the tribal members of the three reservations, we are honored to be a part of such an important process. We are continually gratified with the support the citizens of San Diego County have given us, and we feel especially responsible for maintaining the trust they have placed in us.

Sincerely,

RHONDA WELCH-SCALCO
Chairwoman

Barona Band of Mission Indians

DANIEL J. TUCKER
Chairman

Sycuan Band of the Kumeyaay Nation

ANTHONY R. PICO
Chairman

Viejas Band of Kumeyaay Indians

FINAL BREAKDOWN OF ALLOCATIONS FOR FY05-06
March 23, 2006

PERCENT ALLOCATIONS BY TRIBE		70.6954109%	11.8043456%	17.5002435%		
PROJECT	#	TOTAL FUNDING	BARONA INDIV. ACCOUNT	SYCUAN INDIV. ACCOUNT	VIEJAS INDIV. ACCOUNT	TOTAL
New Alpine Sheriff Station	1	\$750,000.00	\$530,215.58	\$88,532.59	\$131,251.83	\$750,000.00
Wildcat Canyon Rd.	4	\$3,210,000.00	\$2,269,322.69	\$378,919.49	\$561,757.82	\$3,210,000.00
D.A. - Tribal Liaison	6	\$353,329.00	\$249,787.39	\$41,708.18	\$61,833.44	\$353,329.00
IVFPD - New well	8	\$25,000.00	\$17,673.85	\$2,951.09	\$4,375.06	\$25,000.00
HHSA - Gambling Counselor Training	10	\$49,600.00	\$35,064.92	\$5,854.96	\$8,680.12	\$49,600.00
City of San Diego - Fire - Training Unit	11	\$177,898.70	\$125,766.22	\$20,999.78	\$31,132.71	\$177,898.70
Rural Fire FPD - Fire Engine	13	\$233,475.00	\$165,056.11	\$27,560.20	\$40,858.69	\$233,475.00
City of Lemon Grove - Fire - Safety Gear	14	\$38,682.00	\$27,346.40	\$4,566.16	\$6,769.44	\$38,682.00
City of El Cajon - Fire - New Ambulance	15	\$100,000.00	\$70,695.41	\$11,804.35	\$17,500.24	\$100,000.00
City of El Cajon - Traffic - Critical Incident Response Unit	17	\$45,000.00	\$31,812.93	\$5,311.96	\$7,875.11	\$45,000.00
TOTAL FOR 10 PROJECTS		\$4,982,984.70	\$3,522,741.51	\$588,208.74	\$872,034.46	\$4,982,984.70
ADM. COSTS		\$6,468.00	\$4,572.58	\$763.51	\$1,131.92	\$6,468.00
GRAND TOTAL		\$4,989,452.70	\$3,527,314.09	\$588,972.24	\$873,166.37	\$4,989,452.70