

5/4/05

## **COUNTY ADMINISTRATIVE COSTS**

Section 12715 (b) (1) (C) lists as one of the responsibilities of the IGLCBC:  
“Determining the appropriate amount for reimbursement from the aggregate county tribal account of the demonstrated costs incurred by the county for administering the grant programs. The reimbursement for county administrative costs may not exceed 2 percent of the aggregate county tribal account in any given fiscal year.”

### **Tribal Liaison Acting as Staff to IGLCBC**

Tasks: Research and analysis of legislation; preparation and distribution of documents for IGLCBC and applicants; managed communications with State Controller’s Office, CSAC, county staff, tribal staff and applicants; meetings (attendance and preparation); and preparation of April 1, 2006 Report on 2005 allocations.

40 Hours @ \$76.70/Hour = \$3,068.00

### **County Counsel**

Tasks: Advise County; advise IGLCBC; meetings (attendance and preparation); draft and review documents.

13 Hours @ \$190.00/Hour = \$2,470.00

### **Web Master**

Tasks: Created 2005 IGLCBC Web Site and posted documents.

10 Hours @ \$93.00/Hour = \$930.00

### **Acting Tribal Liaison**

Tasks: Handled applicants’ questions and prepared first draft of Summary of Applications during Tribal Liaison’s absence; and formatted documents for Web.

23Hours @ \$126.00/Hour = \$2,898.00

**Grand Total: \$9,366.00 (0.19% of Aggregate Account)**